Budget Name:

Youth Challenge

Site:

SC

Run By: Reporting Quarter: Quarter 1

Alyssa Campbell

Date of Report:

4/8/2013 Reporting Date:

7/0/2013
01/01/2013-
03/31/2013

	Object Class Codes Current Annual Budget					Previous QTR Obligations				Re	porting QTR C	bligations		Total Obligations to Date					Cumulative % of Budget				
		Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal									
A	STAFF	\$2,644,833.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,642.68	\$0.00				State	Non-Cash	Other	Federal	State 1	ion-Cash	Other		
В	ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$381,642.68	\$0.00	\$0.00	\$0.00	14.43%	0.00%	0.00%	0.00%		
C	FACILITY REQUIREMENTS	\$335,166.84	\$198,624.25	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%		
D	FURNISHINGS	\$0.00	\$59,100.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$32,589.20		\$0.00	\$0.00	\$32,589.20	,	\$0.00	0.00%	16.41%	0.00%	0.00%		
E	TRANSPORTATION / TRAVEL	\$20,000.00	\$30,000,00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$40,734.31		\$0.00	\$0.00	\$40,734.31	\$0.00	\$0,00	0.00%	68.92%	0.00%	0.00%		
F	DINING OPERATION	\$0.00	\$354,200.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.44		\$0.00	\$0,00	\$4,203.44	\$0.00	\$0.00	0.00%	14.01%	0.00%	0.00%		
G	SUPPLIES	\$0.00	\$82,800.00	\$0.00	\$0.00	*	\$0.00	\$0.00	\$0.00	\$0.00	\$51,848.74		\$0.00	\$0.00	\$51,848.74	\$0.00	\$0.00	0.00%	14.64%	0.00%	0.00%		
н	EQUIPMENT	\$0.00	\$24,800.00	\$0.00	\$0.00	¥ + 1 + 1	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	0.00%	5.05%	0.00%	0.00%		
1	CLOTHING	\$0.00	\$53,400.00	\$0.00	\$0.00	,	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.54	,	\$0.00	\$0.00	\$1,494.54	\$0.00	\$0.00	0.00%	6.03%	0.00%	0.00%		
J	RECREATIONAL EQUIPMENT	\$0.00	\$126,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,501.03		\$0.00	\$0.00	\$5,501.03	\$0.00	\$0.00	0.00%	10.30%	0.00%	0.00%		
K	SERVICES	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%		
L	MEDICAL	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,063.68		\$0.00	\$0.00	\$5,063.68	\$0.00	\$0.00	0.00%	28.94%	0.00%	0.00%		
M	COMMUNICATIONS	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151.79	4	\$0.00	\$0.00	\$1,151.79	\$0.00	\$0.00	0.00%	6.78%	0.00%	0.00%		
N	SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.00		\$0.00	\$0.00	\$2,356.00	\$0.00	\$0.00	0.00%	24.93%	0.00%	0.00%		
0	OUTREACH	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%		
P	COMPUTERS	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.89		\$0.00	\$0.00	\$1,351.89	\$0.00	\$0.00	0.00%	45.06%	0.00%	0.00%		
	Total	\$3,000,000.00	\$1,000,000.00	\$0.00		,			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%		
		75,000,000.00	\$1,000,000.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	12.72%	15.05%	0.00%	0.00%		

Prepared By:

USPFO

	Object Class Codes	Curre Federal	ent Annual Budge			Pre	vious QTR Obli	gations			eporting QTR ()	hllentlaus							-		
	STAFF		State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal					otal Obligation	s to Date		(Sumulative '	% of Budget	
8	ALLOWANCE	\$2,644,833,16	50,00	\$0.00	\$0.00	\$381,642.68	\$0,00		\$0.00	\$506,222,02		Non-Cesh	Other	Federal	Starpe	Non-Cash	Other	Federal		Non-Cach	Other
č		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	\$0.00	\$0.00	\$0.00	\$0,00	\$887,864,70	\$0,00	\$0.00	\$0.00	33.57%	0.00%	0,00%	0.00%
-	FACILITY REQUIREMENTS	\$33\$,166.84	\$198,624.25	\$0.00	\$0.00	\$0.00	\$32,589,20	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%		
	FURNISHINGS	\$0.00	\$59,100,00	\$0.00	\$0.00	\$0.00	\$40,734,31		\$0,00	\$0,00	\$87,721,00	\$0.00	\$0.00	\$0,00	\$120,310,20	\$0.00	\$0.00	0.00%		0.00%	0.00%
E	TRANSPORTATION / TRAVEL	\$20,000.00	\$30,000.00	\$0.00	S0.00	\$0.00		\$0.00	\$0.00	\$0,00	\$58,907.04	\$0.00	\$0.00	\$0.00	\$99,641.35	\$0.00	\$0.00		50,57%	0.00%	0.00%
F	DINING OPERATION	\$0,00	5354,200.00	50.00	\$0.00		\$4,203,44	\$0.00	\$0.00	\$0.00	\$12,768.69	\$0.00	\$0.00	\$0.00	\$16,972.13			0.00%	158.60%	0.00%	0.00%
G	SUPPLIES	\$0.00	\$82,800.00	\$0.00		\$0.00	\$51,848,74	\$0.00	\$0.00	\$0.00	\$200,564,43	\$0,00	50,00	50.00	\$152,413,17	\$0.00	\$0.00	0.00%	56.57%	0.00%	0.00%
Н	EQUIPMENT	50,00	\$24,800.00		\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	\$0.00	\$34,567.84	\$0.08	50.00	50.00			\$0.00	0,00%	43.03%	0.00%	0.00%
1	CLOTHING	\$0.00		\$0.00	\$0.00	\$0,00	\$1,494,54	\$0.00	\$0.00	50,00	\$6,491,40	\$0.00	\$0.00		\$38,748.61	50.00	\$0.00	0.00%	46.80%	0.00%	0.00%
J.	RECREATIONAL EQUIPMENT		\$\$3,400.00	\$0.00	\$0.00	\$0.00	\$5,501,03	\$0.00	\$0.00	\$0.00	\$23,164.96	\$0.00	\$0.00	\$0.00	\$7,985.94	\$0.00	\$0,00	0.00%	32,20%	0.00%	0.00%
K	SERVICES	\$0.00	\$126,175.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$28,665.39	\$0.00	\$0.00	0.00%	53,68%	0.00%	0.00%
ï	MEDICAL	\$0,00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$5,063,68	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
M		\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$1,151,79	\$0.00	\$0.00		\$12,763.08	\$0.00	\$0.00	\$0.00	\$17,826.76	\$0.00	\$0,00	0.00%	101.87%	0.00%	
PIL.	COMMUNICATIONS	\$0.00	\$9,4\$0.00	\$4,00	\$0.00	\$0.00	\$2,356,00	\$0.00	50.00	\$0.00	\$259.02	\$0.00	\$0.00	\$0.00	51,310,80	\$0.00	\$0.00	0.00%	7.71%		0.00%
	SECURITY	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0,00	\$387,46	\$0.00	50.00	\$0,00	\$2,543,46	\$0.00	\$0,00	0,00%		0.00%	0.00%
	OUTREACH	\$0.00	\$3,000.00	\$0.00	\$0,00	\$0.00	\$1,351,89	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	26.91%	0.00%	0.00%
ν	COMPUTERS	50.00	\$24,000.00	\$0.00	50.00	\$0.00	, , , , , , , ,	\$0.00	50.00	\$0,00	57,764.26	\$0.00	\$0.00	\$0.00	\$9,116,15	\$0,00			0.00%	0.00%	0.00%
	Total	\$3,000,000.00	\$1,000,000,00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	54,462.85	\$0.00	50.00	\$0.00	\$4,462,85	\$0.00	\$0.00	0,00%	303,87%	0.00%	0.00%
				50,00	30,00	\$381,642.68	\$150,475,39	\$0,00	\$0.00	\$506,222,02	5349,522.02	\$0,00	\$0.00	\$887,864.70	\$499,997.41		\$0.00	0.00%	18.60%	0.00%	0.00%
													+	January Jacobs Ind.	343,331,41	\$0.00	\$0.00	29.60%	50,00%	0.00%	0.00%

Prenance Ruc

Budget Officer

Program Vicentor

Usprofil

Budget Name: FFY:	Youth Challenge CY13	Site;	sc
Rum Ву:	Alysia Campbell	Date of Report	10/7/2013
Reporting Quarter;	Quartor 3	Reporting Date:	07/01/2013-
			09/30/2013

A B C D E F G H J J K L M N O P	Object CIRIS Codes STAFF ALLOWANCE FACILITY REQUIREMENTS FURNISHINGS TRANSPORTATION / TRAVEL DRIVEN OPERATION SUPPLIES EQUIPMENT CLOTHING RECREATIONAL EQUIPMENT SERVICES MEDICAL COMMUNICATIONS SECURITY OUTREACH COMPLITERS Your	Carm Federal \$2,500,000.00 \$210,000.00 \$210,000.00 \$13,500.00 \$13,500.00 \$35,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	State \$0.00 \$0.00 \$125,000.00 \$200,000,00 \$25,000.00 \$35,000.00 \$35,000.00 \$314,800.00 \$41,733.00 \$41,733.00 \$510,000.00 \$10,000.00 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	Non-Cash \$0.00 \$0.00 \$0.00	Great \$0.00	Federal \$506,222,02 \$0.00 \$0.0	\$0.00 \$0.00 \$87,723_00	Non-Ceah Other	536,204.54 536,204.54 50,00 50,00 55,417.23 54,841.63 57,433.01 54,800.86 52,927.93 50,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$54.120,17) \$8,440.66 \$0.00 \$75.60 \$0.00 \$0.00 \$8\$8.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Non-Cash \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Federal \$1,423,959,24 \$0,00 \$0,00 \$5,447,22 \$4,841,63 \$17,438,01 \$4,800,86 \$2,927,93 \$0,00	State \$0.00 \$0.00 \$120,310,20 \$99,641,35 \$16,872,13 \$100,492,00 \$47,189,27 \$7,995,74 \$28,741,59 \$0.00 \$17,276,76 \$2,189,37 \$2,549,46	to Data Non-Cash 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal 2 56,956 0.00% 0.00% 1.8.47% 35.86% 49.83% 80.00% 29.20% 0.00% 75.07% 8.00% 0.00% 0.00% 0.00%	0.00% 0.00% 96.25% 49.82% 57.85% 28.57% 28.57% 32.20% 68.57% 0.00% 68.83% 0.00% 68.25% 0.00% 60.00% 0.00%	N-Cresh 0.00%	Other 0,80% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00% 0,00%
								70.00 30.00	\$574,302,78	(\$41,915.43)	\$0.00	\$0,00	\$1,452,167,48	\$458,082,98	\$0.00 \$0.00	\$0.00	Mark to the second	18.60% Q	0.00% 0.00%	0.00%

Prepared By:

Budget Officer

Program Director

Budget Name: FFY:	Youth Challenge CY13	Situ:	sc
Run By:	Alyssa Çampbeli	Date of Report:	1/8/2024
Reporting Quarter:	Quarter 4	Reporting Date:	10/01/2013 12/31/2013

	Object Class Codes		at Annual Budg	tet .		Pre	vious QTR Obli	cations			porting QTR (** P1					· · · ·				
	STAFF	Federal	State	Non-Cash	Other	Federal	State	-	Other					To	cal Obligations	to Date			umeri ledikan 4	6 of Budget	
2		\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$536,104,54	\$0.00		\$0.00	Foderal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal			
В	ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$506,009.24	50.00		\$0.00	\$1,929,978,48	\$0.00	50.00	\$0.00	77.20%			Other
C	FACILITY REQUIREMENTS	\$210,000.00	\$125,000,00	\$0,00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		9,00%	0.00%	0.00%
D	FURNISHINGS	\$29,350.00	\$200,000.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,310,20	\$0.00		0.00%	9.00%	0.00%	0.00%
Ε	TRANSPORTATION / TRAVEL	\$13,500.00	\$25,000,00			\$5,417.23	\$0.00		\$0.00	\$24,131.52	\$60,441.66	\$0.00	\$0.00	\$29,548.75	\$160,083.01		\$0.00	0.00%	96.25%	0.00%	G.00%
F	DINING OPERATION	\$35,000.00		\$0.00	\$0.00	\$4,841,63	\$0.00	\$0,00	\$0.00	\$5,637,39	\$9,096,67	\$0.00	\$0.00	\$10,479,02		\$0.00	\$0,00	100,68%	80.04%	0.00%	0.00%
G	SUPPLIES		\$354,200.00	\$0.00	\$0.00	\$17,433,01	(\$51,920,17)	\$0.00	\$0.00	\$0.00	(\$1,382.97)				\$26,068.80	\$0.00	\$0,00	77.62%	104,28%	0.00%	0.00%
н	EQUIPMENT	\$6,000.00	\$55,800.00	\$0.00	\$30,000.00	\$4,800.86	\$8,440,66	\$0.00	\$0.00	50.00	\$16,278,40		\$0.00	\$17,433,01	\$99,110,03	\$0.00	\$0.00	49,81%	27.98%	0.00%	0.00%
1	CLOTHING	\$4,000,00	\$24,800,00	\$0.00	\$0.00	\$2,927.93	\$0,00	\$0.00	\$0.00	\$1,559,46	\$4,542.52		\$0,00	\$4,800,86	\$63,467.67	\$0.00	\$0.00	80,01%	113,74%	0.00%	0.00%
		\$400.00	\$41,733,00	50.00	\$11,667,00	\$0.00	\$75,60		\$0.00	50.00			\$0,00	\$4,487_39	\$12,527,46	\$0.00	\$0.00	112,18%	50.51%	0.00%	0.00%
,	RECREATIONAL EQUIPMENT	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	+	\$0.00		\$17,675.45	4-10-0	\$0.00	\$0.00	\$46,417,04	\$0.00	\$0,00		111.22%	0.00%	
	SERVICES	\$3,700.00	\$21,000.00	\$0.00	\$0.00	\$2,777.58	\$0.00			\$0.00	\$2,396.63		\$0.00	\$0.00	\$2,396,63	\$0.00	\$0.00	0.00%			0.00%
ı.	MEDICAL	50.00	\$16,800.00	\$0.00	\$0.00	\$0.00			\$0.00	\$944.58	\$7,750.15	50.00	\$0.00	\$3,722,16	\$25,576.91	\$0.00	\$0.00		9.59%	0.00%	0.00%
M	COMMUNICATIONS	\$0.00	\$10,000.00	\$0.00	\$0.00		\$858.17		\$0.00	\$0.00	\$2,003.69	\$0.00	\$0.00	\$0.00	\$4,172,66	\$0.00			121.79%	0.00%	0.00%
N	SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$2,324.16	\$0.00	\$0.00	\$0.00	\$4,867.62		\$0.00	0.00%	24.84%	0.00%	0.00%
٥	OUTREACH	\$0.00	\$10,000.00			S0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0.00%	48.68%	0.00%	0.00%
P	COMPUTERS	\$50.00		\$0.00	\$0.00	\$0.00	\$630.31	\$0.00	\$0.00	\$0.00	\$2,642,86		50.00		\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
	Total	\$2,802,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,058.06	\$0.00	\$0.00	\$0.00	\$12,389.32	\$0.00	\$0,00	0.00%	123.89%	0.00%	0.00%
	-	***************************************	\$933,333.00	\$0.00	\$66,667.00	SS74,302.78	(\$41,915.43)	\$0.00	\$0.00	5538,282,19	\$135,826.28	\$0.00		\$0.00	\$16,520.91	\$0.00	\$0.00	0.00%	68.84%	0.00%	0.00%
											A	30.00	50.00	\$2,000,449.67	\$593,508.26	\$0.00	\$0.00	77,39%	63.63%	0.00%	0.00%

Prepared By:

Alyxa Emybell

Peopralim Diplector

Usafo