

Quarterly Budget Summary Report

Budget Name: Youth Challenge **Site:** SC
FFY: FY13
Run By: Alyssa Campbell **Date of Report:** 4/8/2013
Reporting Quarter: Quarter 1 **Reporting Date:** 01/01/2013-03/31/2013

Object Class Codes		Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget					
		Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other		
A	STAFF	\$2,644,833.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,642.68	\$0.00	\$0.00	\$0.00	\$0.00	\$381,642.68	\$0.00	\$0.00	\$0.00	\$0.00	14.43%	0.00%	0.00%	0.00%
B	ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C	FACILITY REQUIREMENTS	\$335,166.84	\$198,624.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,589.20	\$0.00	\$0.00	\$0.00	\$0.00	\$32,589.20	\$0.00	\$0.00	\$0.00	0.00%	16.41%	0.00%	0.00%
D	FURNISHINGS	\$0.00	\$59,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,734.31	\$0.00	\$0.00	\$0.00	\$0.00	\$40,734.31	\$0.00	\$0.00	\$0.00	0.00%	68.92%	0.00%	0.00%
E	TRANSPORTATION / TRAVEL	\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.44	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.44	\$0.00	\$0.00	\$0.00	0.00%	14.01%	0.00%	0.00%
F	DINING OPERATION	\$0.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,848.74	\$0.00	\$0.00	\$0.00	\$0.00	\$51,848.74	\$0.00	\$0.00	\$0.00	0.00%	14.64%	0.00%	0.00%
G	SUPPLIES	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.54	\$0.00	\$0.00	\$0.00	0.00%	6.03%	0.00%	0.00%
H	EQUIPMENT	\$0.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	\$0.00	0.00%	5.05%	0.00%	0.00%
I	CLOTHING	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,501.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,501.03	\$0.00	\$0.00	\$0.00	0.00%	10.30%	0.00%	0.00%
J	RECREATIONAL EQUIPMENT	\$0.00	\$126,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
K	SERVICES	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,063.68	\$0.00	\$0.00	\$0.00	\$0.00	\$5,063.68	\$0.00	\$0.00	\$0.00	0.00%	28.94%	0.00%	0.00%
L	MEDICAL	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151.79	\$0.00	\$0.00	\$0.00	0.00%	6.78%	0.00%	0.00%
M	COMMUNICATIONS	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$0.00	\$0.00	0.00%	24.93%	0.00%	0.00%
N	SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
O	OUTREACH	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.89	\$0.00	\$0.00	\$0.00	0.00%	45.06%	0.00%	0.00%
P	COMPUTERS	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
	Total	\$3,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	\$0.00	\$0.00	12.72%	15.05%	0.00%	0.00%

Prepared By:

Budget Officer

Alyssa Campbell

Program Director

[Signature]

USPFO

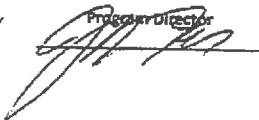
Quarterly Budget Summary Report

Budget Name: Youth Challenge Site: SC
 FFY: CY13
 Run By: Alyssa Campbell Date of Report: 7/10/2013
 Reporting Quarter: Quarter 2 Reporting Date: 04/01/2013-06/30/2013

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,644,833.16	\$0.00	\$0.00	\$0.00	\$381,642.68	\$0.00	\$0.00	\$0.00	\$506,222.02	\$0.00	\$0.00	\$0.00	\$887,864.70	\$0.00	\$0.00	\$0.00	33.57%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$335,166.84	\$198,624.25	\$0.00	\$0.00	\$0.00	\$32,589.20	\$0.00	\$0.00	\$0.00	\$87,721.00	\$0.00	\$0.00	\$0.00	\$120,310.20	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$0.00	\$59,100.00	\$0.00	\$0.00	\$0.00	\$40,794.31	\$0.00	\$0.00	\$0.00	\$58,907.04	\$0.00	\$0.00	\$0.00	\$99,641.35	\$0.00	\$0.00	0.00%	60.57%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$4,203.44	\$0.00	\$0.00	\$0.00	\$12,768.69	\$0.00	\$0.00	\$0.00	\$16,972.13	\$0.00	\$0.00	0.00%	158.60%	0.00%	0.00%
F DINING OPERATION	\$0.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$51,848.74	\$0.00	\$0.00	\$0.00	\$300,564.43	\$0.00	\$0.00	\$0.00	\$152,413.17	\$0.00	\$0.00	0.00%	56.67%	0.00%	0.00%
G SUPPLIES	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00	\$4,180.77	\$0.00	\$0.00	\$0.00	\$34,567.84	\$0.00	\$0.00	\$0.00	\$38,748.61	\$0.00	\$0.00	0.00%	43.03%	0.00%	0.00%
H EQUIPMENT	\$0.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$1,494.54	\$0.00	\$0.00	\$0.00	\$6,461.40	\$0.00	\$0.00	\$0.00	\$7,985.94	\$0.00	\$0.00	0.00%	46.80%	0.00%	0.00%
I CLOTHING	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00	\$5,501.03	\$0.00	\$0.00	\$0.00	\$23,164.96	\$0.00	\$0.00	\$0.00	\$28,665.99	\$0.00	\$0.00	0.00%	32.20%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$126,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	53.68%	0.00%	0.00%
K SERVICES	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$5,063.68	\$0.00	\$0.00	\$0.00	\$12,763.08	\$0.00	\$0.00	\$0.00	\$17,826.76	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
L MEDICAL	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$1,151.79	\$0.00	\$0.00	\$0.00	\$159.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	101.87%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$9,450.00	\$0.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$0.00	\$0.00	\$187.46	\$0.00	\$0.00	\$0.00	\$1,310.80	\$0.00	\$0.00	0.00%	7.71%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,543.46	\$0.00	\$0.00	0.00%	26.91%	0.00%	0.00%
O OUTREACH	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$1,351.88	\$0.00	\$0.00	\$0.00	\$7,764.26	\$0.00	\$0.00	\$0.00	\$9,116.15	\$0.00	\$0.00	0.00%	303.87%	0.00%	0.00%
Total	\$3,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$381,642.68	\$150,475.39	\$0.00	\$0.00	\$506,222.02	\$349,522.02	\$0.00	\$0.00	\$887,864.70	\$499,997.41	\$0.00	\$0.00	29.60%	50.00%	0.00%	0.00%

Prepared By:

Budget Officer


Program Director


USPPS


Quarterly Budget Summary Report

Budget Name: Youth Challenge
 FFY: CY13
 Run By: Alyssa Campbell
 Reporting Quarter: Quarter 3
 Date of Report: 10/7/2013
 Reporting Date: 07/01/2013-09/30/2013

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$506,222.02	\$0.00	\$0.00	\$0.00	\$536,104.54	\$0.00	\$0.00	\$0.00	\$1,423,969.24	\$0.00	\$0.00	\$0.00	56.96%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$210,700.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$87,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,310.20	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$29,350.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$38,907.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,641.35	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$13,500.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$12,768.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,972.13	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
F DINING OPERATION	\$35,000.00	\$154,300.00	\$0.00	\$0.00	\$0.00	\$100,564.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,841.63	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
G SUPPLIES	\$6,000.00	\$55,800.00	\$0.00	\$0.00	\$0.00	\$34,567.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.86	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
H EQUIPMENT	\$4,000.00	\$14,800.00	\$0.00	\$30,000.00	\$0.00	\$6,891.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,438.01	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
I CLOTHING	\$400.00	\$41,735.00	\$0.00	\$0.00	\$0.00	\$23,164.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.86	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,935.94	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
K SERVICES	\$3,700.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$12,763.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,741.59	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
L MEDICAL	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$159.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$187.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.07	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,549.46	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
O OUTREACH	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,764.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$50.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$4,462.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.46	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
Total	\$2,802,000.00	\$999,335.00	\$0.00	\$66,667.00	\$506,222.02	\$349,522.02	\$0.00	\$0.00	\$574,302.78	\$41,915.43	\$0.00	\$0.00	\$1,462,167.48	\$458,081.98	\$0.00	\$0.00	52.58%	42.06%	0.00%	0.00%

Prepared By:

Budget Officer

Alyssa Campbell

Program Director

[Signature]

USPFO

[Signature]

Quarterly Budget Summary Report

Budget Name: Youth Challenge Site: SC
 FFY: CY13
 Run By: Alyssa Campbell Date of Report: 1/8/2014
 Reporting Quarter: Quarter 4 Reporting Date: 10/01/2013-12/31/2013

Object Class Codes	Current Annual Budget				Previous QTR Obligations				Reporting QTR Obligations				Total Obligations to Date				Cumulative % of Budget			
	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other	Federal	State	Non-Cash	Other
A STAFF	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$536,104.54	\$0.00	\$0.00	\$0.00	\$506,009.24	\$0.00	\$0.00	\$0.00	\$1,929,978.48	\$0.00	\$0.00	\$0.00	77.20%	0.00%	0.00%	0.00%
B ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
C FACILITY REQUIREMENTS	\$210,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
D FURNISHINGS	\$29,350.00	\$200,000.00	\$0.00	\$0.00	\$5,417.23	\$0.00	\$0.00	\$0.00	\$24,131.52	\$60,441.66	\$0.00	\$0.00	\$0.00	\$120,310.20	\$0.00	\$0.00	0.00%	96.25%	0.00%	0.00%
E TRANSPORTATION / TRAVEL	\$13,500.00	\$25,000.00	\$0.00	\$0.00	\$4,841.63	\$0.00	\$0.00	\$0.00	\$5,637.39	\$9,096.67	\$0.00	\$0.00	\$0.00	\$29,548.75	\$160,083.01	\$0.00	0.00%	80.04%	0.00%	0.00%
F DINING OPERATION	\$35,000.00	\$354,200.00	\$0.00	\$0.00	\$17,433.01	(\$51,520.17)	\$0.00	\$0.00	\$0.00	(\$1,382.97)	\$0.00	\$0.00	\$0.00	\$10,479.02	\$26,068.80	\$0.00	0.00%	77.62%	104.28%	0.00%
G SUPPLIES	\$6,000.00	\$55,800.00	\$0.00	\$0.00	\$4,800.86	\$8,440.66	\$0.00	\$0.00	\$0.00	\$16,278.40	\$0.00	\$0.00	\$0.00	\$17,433.01	\$99,110.03	\$0.00	0.00%	49.81%	27.98%	0.00%
H EQUIPMENT	\$4,000.00	\$24,800.00	\$0.00	\$0.00	\$2,927.93	\$0.00	\$0.00	\$0.00	\$1,559.46	\$4,541.52	\$0.00	\$0.00	\$0.00	\$4,800.86	\$63,467.67	\$0.00	0.00%	80.01%	113.74%	0.00%
I CLOTHING	\$400.00	\$41,733.00	\$0.00	\$11,667.00	\$0.00	\$75.60	\$0.00	\$0.00	\$0.00	\$17,675.45	\$0.00	\$0.00	\$0.00	\$4,487.39	\$12,527.46	\$0.00	0.00%	112.18%	50.51%	0.00%
J RECREATIONAL EQUIPMENT	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,396.63	\$0.00	\$0.00	\$0.00	\$0.00	\$46,427.04	\$0.00	0.00%	111.22%	0.00%	0.00%
K SERVICES	\$3,700.00	\$21,000.00	\$0.00	\$0.00	\$2,777.58	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,396.63	\$0.00	0.00%	9.59%	0.00%	0.00%
L MEDICAL	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$858.17	\$0.00	\$0.00	\$944.58	\$7,750.15	\$0.00	\$0.00	\$0.00	\$3,722.16	\$25,576.91	\$0.00	0.00%	121.79%	0.00%	0.00%
M COMMUNICATIONS	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,003.69	\$0.00	\$0.00	\$0.00	\$0.00	\$4,172.66	\$0.00	0.00%	24.84%	0.00%	0.00%
N SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,324.16	\$0.00	\$0.00	\$0.00	\$0.00	\$4,867.62	\$0.00	0.00%	48.68%	0.00%	0.00%
O OUTREACH	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	0.00%	0.00%
P COMPUTERS	\$50.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$630.31	\$0.00	\$0.00	\$0.00	\$2,642.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	68.84%	0.00%	0.00%
Total	\$2,802,000.00	\$933,333.00	\$0.00	\$66,667.00	\$574,302.78	(\$41,915.43)	\$0.00	\$0.00	\$538,282.19	\$135,826.28	\$0.00	\$0.00	\$2,000,449.67	\$599,908.26	\$0.00	\$0.00	71.39%	63.63%	0.00%	0.00%

Prepared By:

Budget Officer

Alyssa Campbell

Program Director

[Signature]

USPFO

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